

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Lawton State: OK

PJ's Total HOME Allocation Received: \$8,650,450 PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 5			
% of Funds Committed	93.36 %	85.59 %	1	90.66 %	74	75	
% of Funds Disbursed	89.72 %	81.62 %	1	81.06 %	84	86	
Leveraging Ratio for Rental Activities	0.99	2.3	3	4.62	23	18	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	71.43 %	1	81.27 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	86.78 %	45.00 %	1	68.23 %	77	81	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	95.83 %	72.14 %	3	79.86 %	78	84	
% of 0-30% AMI Renters to All Renters***	37.50 %	44.13 %	4	44.82 %	36	35	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.54 %	1	94.65 %	100	100	
Overall Ranking:			In State:	1 / 5	Nationally:	61 60	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,585	\$23,082		\$25,419	24 Units	6.10 %	
Homebuyer Unit	\$24,784	\$7,564		\$14,530	122 Units	31.00 %	
Homeowner-Rehab Unit	\$23,768	\$23,908		\$20,251	111 Units	28.20 %	
TBRA Unit	\$4,807	\$6,476		\$3,156	136 Units	34.60 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (201 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lawton OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$64,974	\$64,697	\$23,370
State:*	\$65,788	\$56,929	\$27,235
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.6 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	54.2	43.4	59.5	36.8
Black/African American:	29.2	37.7	22.5	54.4
Asian:	0.0	0.8	0.9	0.0
American Indian/Alaska Native:	0.0	1.6	1.8	2.2
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.9	0.7
Asian and White:	0.0	0.8	0.9	0.0
Black/African American and White:	0.0	0.8	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.8	1.8	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	12.5	0.0	0.9	2.2

ETHNICITY:

Hispanic	4.2	13.9	10.8	3.7
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HOUSEHOLD SIZE:

1 Person:	45.8	14.8	36.9	2.2
2 Persons:	0.0	15.6	21.6	19.1
3 Persons:	20.8	26.2	18.9	34.6
4 Persons:	8.3	30.3	14.4	18.4
5 Persons:	12.5	9.8	5.4	15.4
6 Persons:	4.2	2.5	0.0	7.4
7 Persons:	4.2	0.8	1.8	2.2
8 or more Persons:	4.2	0.0	0.9	0.7

HOUSEHOLD TYPE:

Single/Non-Elderly:	45.8	27.0	27.9	8.8
Elderly:	0.0	3.3	34.2	8.8
Related/Single Parent:	33.3	36.1	14.4	61.0
Related/Two Parent:	20.8	32.0	15.3	19.9
Other:	0.0	1.6	8.1	1.5

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 [#]
HOME TBRA:	41.7	
Other:	58.3	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 4

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Lawton State: OK Group Rank: 61
(Percentile)
State Rank: 1 / 5 PJs Overall Rank: 60
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.60%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.54%	86.78	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	95.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.20%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.500	1.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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